

Coastal San Pedro Neighborhood Council
Budget for Fiscal Year 2014-2015

2014-2015
Budget

Funds

Yearly Allocation	37,000
Rollover	-
Total	37,000

Budget

Category			
Codes			
100 Operations		Budget - Proposed	Budget 2013-2015
AUD	Audio and Video Services	-	-
FAC	Facilities Related and Space Rental	1,130	1,130
POS	Postage	25	25
OFF	Office Equipment and Supplies	200	1,200
MIS	General Operations/Miscellaneous	585	4,199
EDU	Board Retreat/Training	300	280
TAC	Staffing and Temporary Help	4,360	-
TRL	Translation and Transcription	-	-
	Sub Total	6,600	6,834
200 Outreach			
ADV	Advertising	20,100	20,100
ELE	Election Outreach and related costs	1,200	1,200
EVE	Outreach Events	400	-
POS	Postage/mailings	2,300	2,300
EVE	Food and Refreshments for Events and Meetings	1,800	1,766
NEW	Newsletters	4,000	3,850
WEB	Website Maintenance	600	950
	Sub Total	30,400	30,166
300 Community Improvement			
CIP	Community Improvement Projects	-	-
	Sub Total	-	-
400 Neighborhood Purpose Grants			
GRT	Neighborhood Purpose Grants	-	-
	Sub Total	-	-
Grand Total		37,000	37,000

