HOMELNESS CRISIS

53,000+ People experienced homelessness on a given night in 2018

40,000 Nearly 40,000 of the people who experienced homelessness are unsheltered

15,000+ Vehicles, tents, and makeshift shelters in the LA Continuum of Care
### 2018 Homeless Count by Service Planning Area (SPA)

<table>
<thead>
<tr>
<th>Service Planning Area</th>
<th>Count</th>
<th>Percentage</th>
</tr>
</thead>
<tbody>
<tr>
<td>SPA 1 Antelope Valley</td>
<td>3,203</td>
<td>6%</td>
</tr>
<tr>
<td>SPA 2 San Fernando Valley</td>
<td>7,773</td>
<td>15%</td>
</tr>
<tr>
<td>SPA 3 San Gabriel Valley</td>
<td>4,292</td>
<td>8%</td>
</tr>
<tr>
<td>SPA 4 Metro LA</td>
<td>14,425</td>
<td>27%</td>
</tr>
<tr>
<td>SPA 5 West LA</td>
<td>4,485</td>
<td>8%</td>
</tr>
<tr>
<td>SPA 6 South LA</td>
<td>8,317</td>
<td>16%</td>
</tr>
<tr>
<td>SPA 7 East LA County</td>
<td>4,581</td>
<td>9%</td>
</tr>
<tr>
<td>SPA 8 South Bay</td>
<td>6,119</td>
<td>11%</td>
</tr>
</tbody>
</table>

According to the count, there are 497 people experiencing homelessness in San Pedro on any given night: 118 (shelters); 186 (cars, vans, RVs); and 193 (unsheltered).
LA COUNTY HOMELESS INITIATIVE

SEIZING THE MOMENT: Historic opportunity to combat homelessness throughout LA County.

INITIAL GOAL: Develop a set of recommended County strategies to combat homelessness, including strategies in which cities can participate.

PROCESS: Inclusive and collaborative planning process with participation from 25 County departments, 30 cities, and over 100 community organizations.

LAUNCHED AUGUST 17 2015

18 Policy Summits
4 Focus Groups with Homeless
2 Community Meetings
200 Public Comments
RESULTS: 51 strategies to combat and prevent homelessness as a result of the policy design process.

SIX CATEGORIES:
- Prevent Homelessness
- Subsidize Housing
- Increase Income
- Provide Case Management and Services
- Create a Coordinated System
- Increase Affordability/Homeless Housing

FEBRUARY 9, 2016: The Board approved 47 strategies (4 more approved later)
MEASURE H

MARCH 7, 2017: Measure H passes with 69.34% voter approval
MEASURE H

¼ CENT SALES TAX

$355 M ANNUALLY

10 YEARS

PROJECTED TO:

• Help 45,000 families and individuals move from homelessness to permanent housing

• Prevent 30,000 additional families and individuals from becoming homeless

within the first five years
KEY OUTCOMES
July 2017 – September 2018

- 350 Measure H-funded outreach workers are now working across the County.
- 8,479 homeless disabled individuals have been assisted in applying for federal disability benefits.
- 18,714 entered crisis, bridge, and interim housing, funded in whole or in part by Measure H.
- 9,635 secured permanent housing specifically through Measure H funding.
MEASURE H PLANNING PROCESS

FY 2017-18, FY 2018-19, and FY 2019-20 Measure H funding recommendations were based on consensus of Measure H Revenue Planning Group, comprised of 50 public-private stakeholders.

Process and Timeline for FY 2019-20 Measure H Funding Recommendations:

- **Oct - Nov 18:** Service Provider Conference, Community Webinar, SPA-based community listening sessions
- **Dec 18 - Feb 19:** HI/Lead agencies review listening session feedback, fiscal and program data and draft funding recommendations
- **Mar - Apr 19:** Release draft recommendations and synthesized community feedback for public comment period (webinar, public meeting and written comments)
- **May 14, 2019:** Present final FY 2019-20 Measure H recommendations to Board of Supervisors
Revenue from Measure H flows from County Departments and lead agencies into communities countywide.
The Board allocated $402 million in Measure H funding for FY 2018-19, including:

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>PREVENTION</td>
<td>$17 million</td>
</tr>
<tr>
<td>OUTREACH</td>
<td>$30 million</td>
</tr>
<tr>
<td>PERMANENT SUPPORTIVE HOUSING</td>
<td>$49 million</td>
</tr>
<tr>
<td>RAPID RE-HOUSING</td>
<td>$73 million</td>
</tr>
<tr>
<td>SHELTER / INTERIM HOUSING</td>
<td>$120 million</td>
</tr>
</tbody>
</table>

($20 million increase from tentative allocation)
MEASURE H FUNDING - WHAT’S NEXT?

EXPANDING INTERIM HOUSING STOCK

• Interim housing beds to be increased by 3,250
CONTINUED SUPPORT OF CITIES

• **City Homelessness Plans**
  $9.0 million of Measure H to support implementation of Plans

• **Council of Governments**
  $500,000 to coordinate regional homelessness planning efforts
COLLABORATION IS KEY

Homelessness is a regional problem that can only be effectively addressed with a commitment to action by the County, cities, community providers, business community, faith organizations and individuals across the County.
QUESTIONS?

LA COUNTY HOMELESS INITIATIVE

homelessinitiative@lacounty.gov

Follow us on Facebook @CountyHomelessInitiative